# REVISED AT 5/7/26 District Budget Meeting

**Residents added $300,000 to the Transportation budget**

| | Enacted | | Proposed | |
|---|---|---|---|---|
| | 2025-2026 | Increase (Decrease) | 2026-2027 | Increase (Decrease) |
| **School Budget Expenditures** | **49,894,591** | **1.15%** | **52,299,009** | **4.82%** |
| | | | | |
| **Revenue Sources** | | | | |
| State subsidy (General Purpose Aid) | 23,101,600 | | 22,504,881 | |
| Subsidy to support higher hourly wages | 20,000 | | - | |
| High Cost Out-of-District Placements | 78,000 | | 151,851 | |
| Fund Balance Amount-one time 5-year plan facilities | - | | 445,825 | |
| Fund Balance Amount - one time literacy/transp equip | | | 177,651 | |
| Reimbursed leased space MDOE $10/sq ft | - | | - | |
| Sports Activity Fees | 60,000 | | 60,000 | |
| Miscellaneous revenue | 30,000 | | 42,000 | |
| MHA student tuition | 45,000 | | 93,618 | |
| Bank Interest | 140,000 | | 140,000 | |
| National Board Certification Salary Supplement-State of ME | 3,000 | | 3,000 | |
| **Anticipated Revenue from all sources:** | **23,477,600** | | **23,618,826** | |
| | | | | |
| Local Taxes Required for proposed budget | 26,416,991 | | **28,680,183** | |
| Less: Local Taxes previous fiscal year | 24,755,560 | | 26,416,991 | |
| **Projected Increase (Decrease) in Local Taxes** | **1,661,431** | **6.71%** | **2,263,192** | **8.57%** |

| Breakdown of taxpayer categories | | | | | |
|---|---|---|---|---|---|
| | FY26 | % Increase (Decrease) | FY27 | Overall Increase (Decrease) | % Increase (Decrease) |
| **School Budget** | **26,416,991** | **6.71%** | **28,680,183** | **2,263,192** | **8.57%** |
| **School Nutrition Budget** | **-** | **0.00%** | **-** | **-** | **-** |
| **Adult Education Budget** | **150,000** | **66.18%** | **175,000** | 25,000 | **16.67%** |
| | **26,566,991** | **6.93%** | **28,855,183** | **2,288,192** | **8.61%** |