FY 27 DISTRICT FORMULA FOR LOCAL SHARE

# REVISED AT 5/7/26 District Budget Meeting

## Residents added $300,000 to the Transportation budget

| | State Valuation | % | Pupils | % | Average % | % Change |
|---|---|---|---|---|---|---|
| Berwick | 1,102,583,333 | 35.21% | 1,228.00 | 43.57% | 39.39% | 0.25% |
| Lebanon | 937,950,000 | 29.95% | 939.25 | 33.32% | 31.64% | 0.12% |
| North Berwick | 1,090,816,667 | 34.84% | 651.25 | 23.11% | 28.97% | -0.37% |
| | 3,131,350,000 | 100.00% | 2,818.50 | 100.00% | 100.00% | |

The State of Maine ED 279 report determines pupil counts and state valuation amounts

FY 27 LOCAL FISCAL YEAR COSTS FOR 2026-2027

| | Average % | **Local Revenue** | FY 26 | **FY 27** | **Increase** |
|---|---|---|---|---|---|
| Berwick | 39.39% | **28,680,183** | 10,339,610 | **11,297,124** | **957,514** |
| Lebanon | 31.64% | **28,680,183** | 8,326,636 | **9,074,410** | **747,774** |
| North Berwick | 28.97% | **28,680,183** | 7,750,745 | **8,308,649** | **557,904** |
| | | | 26,416,991 | **28,680,183** | **2,263,192** |

FY 27 ADULT EDUCATION LOCAL FISCAL YEAR COSTS FOR 2026-2027

| | Average % | Local Revenue | FY 26 | FY 27 | Increase |
|---|---|---|---|---|---|
| Berwick | 39.39% | 175,000 | 58,710 | 68,932 | 10,222 |
| Lebanon | 31.64% | 175,000 | 47,280 | 55,370 | 8,090 |
| North Berwick | 28.97% | 175,000 | 44,010 | 50,698 | 6,688 |
| | | | 150,000 | 175,000 | 25,000 |

FY 27 SCHOOL NUTRITION LOCAL FISCAL YEAR COSTS FOR 2026-2027

| | Average % | Local Revenue | FY 26 | FY 27 | Increase |
|---|---|---|---|---|---|
| Berwick | 39.39% | - | - | - | - |
| Lebanon | 31.64% | - | - | - | - |
| North Berwick | 28.97% | - | - | - | - |
| | | | - | - | - |